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ANNEX II
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Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2021-2022 (4)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)						Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (j) / (a)	
1	ERDF	Less developed	Total	53,232,414	9,393,956.00	140,909	9,253,047	62,626,370.00	84.9999992016%			0	47,207,409.00	8,330,720.00	6,025,005	1,063,236.00	11.32%
10	ESF	Less developed	Total	40,166,134	7,088,142.00	2,617,904	4,470,238	47,254,276.00	84.9999987303%				36,804,431.00	6,494,900.00	3,361,703	593,242.00	8.37%
11	ESF	Less developed	Total	157,873,323	27,859,999.00	20,557,893	7,302,106	185,733,322.00	84.9999996231%				148,013,703.00	26,120,066.00	9,859,620	1,739,933.00	6.25%
12	ESF	Less developed	Total	111,897,737	19,746,660.00	15,885,517	3,861,143	131,644,397.00	84.9999996582%				103,248,654.00	18,220,351.00	8,649,083	1,526,309.00	7.73%
13	ERDF	Less developed	Total	257,230,306	45,393,584.00	42,787,992	2,605,592	302,623,890.00	84.9999998348%				245,583,882.00	43,338,333.00	11,646,424	2,055,251.00	4.53%
15	ERDF REACT-EU		Total	30,853,207	0.00	0	0	30,853,207.00	100.0000000000%				30,853,207.00	0.00		0.00	0.00%
2	ERDF	Less developed	Total	76,216,760	13,450,017.00	12,811,782	638,235	89,666,777.00	84.9999994981%				71,298,549.00	12,582,097.00	4,918,211	867,920.00	6.45%
3	ERDF	Less developed	Total	278,836,228	49,206,394.00	14,052,365	35,154,029	328,042,622.00	84.9999997866%				259,555,847.00	45,803,974.00	19,280,381	3,402,420.00	6.91%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2021-2022 (4)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)						Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (j) / (a)	
4	ERDF	Less developed	Total	237,235,681	41,865,121.00	31,425,648	10,439,473	279,100,802.00	84.9999997492%				226,393,743.00	39,951,838.00	10,841,938	1,913,283.00	4.57%
5	ERDF	Less developed	Total	264,988,560	46,762,688.00	33,439,998	13,322,690	311,751,248.00	84.9999997434%				251,193,746.00	44,328,309.00	13,794,814	2,434,379.00	5.21%
6	ERDF	Less developed	Total	95,171,363	16,794,947.00	13,855,831	2,939,116	111,966,310.00	84.9999995534%				88,562,987.00	15,628,763.00	6,608,376	1,166,184.00	6.94%
7	ERDF	Less developed	Total	72,551,863	12,803,270.00	11,714,992	1,088,278	85,355,133.00	84.9999999414%				68,170,657.00	12,030,116.00	4,381,206	773,154.00	6.04%
8	ERDF	Less developed	Total	267,937,231	47,283,041.00	44,209,643	3,073,398	315,220,272.00	84.9999999366%				249,229,562.00	43,981,688.00	18,707,669	3,301,353.00	6.98%
9	ESF	Less developed	Total	234,053,406	41,303,543.00	32,735,193	8,568,350	275,356,949.00	84.9999997639%				218,270,346.00	38,518,297.00	15,783,060	2,785,246.00	6.74%
14	ESF	Less developed	Total	83,567,168	14,747,148.00	14,747,148	0	98,314,316.00	84.9999993897%				83,567,168.00	14,747,148.00			
16	ERDF REACT-EU		Total	129,998	22,941.00	22,941	0	152,939.00	84.9999019217%				129,998.00	22,941.00			
Total	ERDF	Less developed		1,603,400,406	282,953,018.00	204,439,160	78,513,858	1,886,353,424.00	84.9999997667%				1,507,196,382.00	265,975,838.00	96,204,024	16,977,180.00	6.00%
Total	ESF	Less developed		627,557,768	110,745,492.00	86,543,655	24,201,837	738,303,260.00	84.9999995937%				589,904,302.00	104,100,762.00	37,653,466	6,644,730.00	6.00%
Total	ERDF REACT-EU			30,983,205	22,941.00	22,941	0	31,006,146.00	99.9260114430%				30,983,205.00	22,941.00	0	0.00	0.00%
Total	REACT-			30,983,205	22,941.00	22,941	0	31,006,146.00	99.9260114430%				30,983,205.00	22,941.00	0	0.00	0.00%

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						National public funding (c)	National private funding (d) (1)						Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (j) / (a)	
	EU																
Grand total				2,261,941,379	393,721,451.00	291,005,756	102,715,695	2,655,662,830.00	85.1742681129%			0	2,128,083,889.00	370,099,541.00	133,857,490	23,621,910.00	

(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

(4) By ticking the box the Member State requests to apply, pursuant to Article 25a(1a) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2021 and ending on 30 June 2022 for all /some of the priority axes of the operational programme.

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