

**EN**  
**ANNEX I**  
**"ANNEX I**

**Total financial appropriation from the ERDF and the ESF and the amounts related to the performance reserve per year (in EUR)**

Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		2021	2022	Total	
		Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Main allocation	Main allocation	Performance reserve
ERDF	Less developed	183,450,255	11,709,591	194,213,727	12,396,620	205,436,733	13,112,983	215,676,230	13,766,567	225,932,934	14,421,251	236,163,626	15,074,274	246,322,877	15,722,738			1,507,196,382	96,204,024
<b>Total ERDF</b>		<b>183,450,255</b>	<b>11,709,591</b>	<b>194,213,727</b>	<b>12,396,620</b>	<b>205,436,733</b>	<b>13,112,983</b>	<b>215,676,230</b>	<b>13,766,567</b>	<b>225,932,934</b>	<b>14,421,251</b>	<b>236,163,626</b>	<b>15,074,274</b>	<b>246,322,877</b>	<b>15,722,738</b>	<b>0</b>	<b>0</b>	<b>1,507,196,382</b>	<b>96,204,024</b>
ESF	Less developed	71,800,925	4,583,038	76,013,659	4,851,936	80,406,253	5,132,314	84,413,907	5,388,122	88,428,298	5,644,359	92,432,506	5,899,947	96,408,754	6,153,750			589,904,302	37,653,466
<b>Total ESF</b>		<b>71,800,925</b>	<b>4,583,038</b>	<b>76,013,659</b>	<b>4,851,936</b>	<b>80,406,253</b>	<b>5,132,314</b>	<b>84,413,907</b>	<b>5,388,122</b>	<b>88,428,298</b>	<b>5,644,359</b>	<b>92,432,506</b>	<b>5,899,947</b>	<b>96,408,754</b>	<b>6,153,750</b>	<b>0</b>	<b>0</b>	<b>589,904,302</b>	<b>37,653,466</b>
ERDF REACT-EU		0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,999,625	4,983,580	30,983,205	0
<b>Total REACT-EU</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,999,625</b>	<b>4,983,580</b>	<b>30,983,205</b>	<b>0</b>
<b>Total</b>		<b>255,251,180</b>	<b>16,292,629</b>	<b>270,227,386</b>	<b>17,248,556</b>	<b>285,842,986</b>	<b>18,245,297</b>	<b>300,090,137</b>	<b>19,154,689</b>	<b>314,361,232</b>	<b>20,065,610</b>	<b>328,596,132</b>	<b>20,974,221</b>	<b>342,731,631</b>	<b>21,876,488</b>	<b>25,999,625</b>	<b>4,983,580</b>	<b>2,128,083,889</b>	<b>133,857,490</b>

11